



Project Id : 00084022 Energy Efficiency In Commercial	Period :	Jan-Dec (2017)		
Output # : 00092225 Energy Efficiency In Commercial	Impl. Partner :	03472 Ministry of Construction		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Increased Local Capacity)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	25.05	0.00	25.05
71310 - Local Consult.-Short Term-Supp	2,106.54	0.00	0.00	2,106.54
71405 - Service Contracts-Individuals	21,221.69	0.00	0.00	21,221.69
71810 - Contractual Svcs-indiv ImpPtnr	23,905.28	0.00	0.00	23,905.28
72135 - Svc Co-Communications Service	957.58	0.00	0.00	957.58
74596 - Services to projects -GOE	0.00	3.74	0.00	3.74
Total for Fund 62000	48,191.09	28.79	0.00	48,219.88
Total for Activity ACTIVITY3	48,191.09	28.79	0.00	48,219.88

Activity : ACTIVITY4 (Technology Application)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	4,493.87	0.00	4,493.87
71205 - Intl Consultants-Sht Term-Tech	0.00	53,081.00	0.00	53,081.00
71211 - Intl Consult Security Charge	0.00	430.31	0.00	430.31
71305 - Local Consult.-Sht Term-Tech	0.00	18,318.93	0.00	18,318.93
71310 - Local Consult.-Short Term-Supp	325.05	0.00	0.00	325.05
71360 - Local Consult-Security	0.00	81.62	0.00	81.62
71605 - Travel Tickets-International	0.00	5,800.00	0.00	5,800.00
71610 - Travel Tickets-Local	7,685.54	0.00	0.00	7,685.54
71615 - Daily Subsistence Allow-Intl	0.00	281.25	0.00	281.25
71620 - Daily Subsistence Allow-Local	3,352.14	2,208.00	0.00	5,560.14
71635 - Travel - Other	1,613.85	0.00	0.00	1,613.85
72135 - Svc Co-Communications Service	2,197.97	0.00	0.00	2,197.97
74596 - Services to projects -GOE	0.00	671.50	0.00	671.50
75706 - Learning - ticket costs	288.55	0.00	0.00	288.55
75707 - Learning - subsistence allowan	114.49	0.00	0.00	114.49
75708 - Learning - subcontracts	501.01	0.00	0.00	501.01
Total for Fund 62000	16,078.60	85,366.48	0.00	101,445.08
Total for Activity ACTIVITY4	16,078.60	85,366.48	0.00	101,445.08

Activity : ACTIVITY5 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	729.01	0.00	729.01
71310 - Local Consult.-Short Term-Supp	730.35	0.00	0.00	730.35
71405 - Service Contracts-Individuals	2,495.43	0.00	0.00	2,495.43
71635 - Travel - Other	22.94	0.00	0.00	22.94
72205 - Office Machinery	896.48	0.00	0.00	896.48
72405 - Acquisition of Communic Equip	0.00	5,717.88	0.00	5,717.88



Project Id : 00084022 Energy Efficiency in Commercia		Period :		Jan-Dec (2017)	
Output # : 00092225 Energy Efficiency in Commercia		Impl. Partner :		03472 Ministry of Construction	
		Location :		UNDP HA NOI VIET NAM	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72505 - Stationery & other Office Supp	3,904.04	0.00	0.00	3,904.04	
74505 - Insurance	10.00	0.00	0.00	10.00	
74510 - Bank Charges	86.79	0.00	0.00	86.79	
74596 - Services to projects -GOE	0.00	108.93	0.00	108.93	
75708 - Learning - subcontracts	1,543.62	0.00	0.00	1,543.62	
76125 - Realized Loss	0.00	30.53	0.00	30.53	
Total for Fund 62000	9,689.65	6,586.35	0.00	16,276.00	
Total for Activity ACTIVITY5	9,689.65	6,586.35	0.00	16,276.00	
Total for Output : 00092225	82,943.05	111,996.22	0.00	194,939.27	
Project Total :	82,943.05	111,996.22	0.00	194,939.27	

Signed By :  Date : 12/3/2018

Signed By : Lê Trung Thành, MPP Date : _____

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

Page 4 of 5
Run Time: 22-02-2018 09:02:39

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092225

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Environmnt	82,943.05	111,996.22	0.00	194,939.27



Funds Utilization

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092225

Project/Award: 00084022 Energy Efficiency In Commercia

Period : As Of Dec31,2017

Output#	00092225	Impl. Partner :03472 Ministry of Construction	UNDP AMOUNT
Outstanding NEX advances			10,468.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			143,202.25